

INFORME ESTADÍSTICO BENEFICIARIOS QUE SE ACOGIEROS A LAS LEYES 20.374 Y 20.486 DE INCENTIVO AL RETIRO

Desde	Hasta							
07/09/2009	al 21-06-2011	UNIVERSIDAD	Estamento	CANTIDAD REAL	CANTIDAD ESTIMADA	% AVANCE	MONTO (\$) UNIVERSIDAD	MONTO (\$) BENEFICIO FISCAL
U. DE TARAPACA	ACADÉMICO	33	95	35%	593.366.820	491.460.760		
	DIRECTIVO	0	5	0%	-	-		
	PROFESIONAL	2	8	25%	34.690.788	39.765.372		
	TÉCNICO	1	8	13%	4.100.778	8.295.217		
	ADMINISTRATIVO	12	30	40%	57.120.822	92.651.615		
	AUXILIAR	13	18	72%	39.016.697	100.166.371		
<b>SUBTOTAL</b>		<b>61</b>	<b>164</b>	<b>37%</b>	<b>728.295.905</b>	<b>732.339.336</b>		
U. ARTURO PRAT	ACADÉMICO	21	48	44%	331.629.298	267.015.608		
	DIRECTIVO	0	2	0%	-	-		
	PROFESIONAL	3	8	38%	30.868.133	59.571.328		
	TÉCNICO	0	0	Sin Estimación	-	-		
	ADMINISTRATIVO	3	11	27%	26.340.038	36.486.654		
	AUXILIAR	13	16	81%	39.902.018	107.576.153		
<b>SUBTOTAL</b>		<b>40</b>	<b>85</b>	<b>47%</b>	<b>428.739.487</b>	<b>470.649.743</b>		
U. DE ANTOFAGASTA	ACADÉMICO	38	93	41%	668.079.874	469.878.116		
	DIRECTIVO	1	4	25%	32.070.379	-		
	PROFESIONAL	7	18	39%	96.249.329	137.830.229		
	TÉCNICO	2	5	40%	9.731.282	16.590.435		
	ADMINISTRATIVO	12	24	50%	69.549.114	91.408.613		
	AUXILIAR	15	17	88%	55.579.139	116.443.953		
<b>SUBTOTAL</b>		<b>75</b>	<b>161</b>	<b>47%</b>	<b>931.259.117</b>	<b>832.151.346</b>		
U. DE ATACAMA	ACADÉMICO	14	21	67%	222.702.612	212.574.664		
	DIRECTIVO	2	5	40%	36.888.885	39.319.742		
	PROFESIONAL	3	3	100%	33.257.059	39.639.007		
	TÉCNICO	3	4	75%	15.828.164	24.895.942		
	ADMINISTRATIVO	4	5	80%	25.000.536	36.730.582		
	AUXILIAR	12	13	92%	41.800.550	66.522.961		
<b>SUBTOTAL</b>		<b>38</b>	<b>51</b>	<b>75%</b>	<b>375.477.806</b>	<b>419.682.898</b>		
U. DE LA SERENA	ACADÉMICO	52	71	73%	964.262.635	676.848.856		
	DIRECTIVO	0	0	Sin Estimación	-	-		
	PROFESIONAL	13	9	144%	123.741.854	182.120.757		
	TÉCNICO	3	4	75%	13.945.602	8.295.217		
	ADMINISTRATIVO	27	29	93%	180.117.663	220.349.018		
	AUXILIAR	19	14	136%	85.276.856	158.948.099		
<b>SUBTOTAL</b>		<b>114</b>	<b>127</b>	<b>90%</b>	<b>1.367.344.610</b>	<b>1.246.561.947</b>		
U. DE VALPARAÍSO	ACADÉMICO	81	194	42%	885.932.074	684.156.011		
	DIRECTIVO	1	0	Sin Estimación	22.861.069	-		
	PROFESIONAL	2	12	17%	35.380.195	39.271.029		
	TÉCNICO	12	17	71%	84.467.629	75.220.893		
	ADMINISTRATIVO	22	33	67%	225.770.294	240.920.278		
	AUXILIAR	19	19	100%	112.232.072	143.220.943		
<b>SUBTOTAL</b>		<b>137</b>	<b>275</b>	<b>50%</b>	<b>1.366.643.333</b>	<b>1.182.789.153</b>		
U. DE PLAYA ANCHA	ACADÉMICO	44	94	47%	487.716.335	440.508.587		
	DIRECTIVO	0	3	0%	-	-		
	PROFESIONAL	2	6	33%	29.962.823	39.483.891		
	TÉCNICO	1	1	100%	8.999.166	8.305.507		
	ADMINISTRATIVO	9	8	113%	71.452.693	86.853.565		
	AUXILIAR	2	2	100%	14.940.167	16.611.014		
<b>SUBTOTAL</b>		<b>58</b>	<b>114</b>	<b>51%</b>	<b>613.071.184</b>	<b>591.762.565</b>		
UNIVERSIDAD	Estamento	CANTIDAD REAL	CANTIDAD ESTIMADA	% AVANCE	MONTO (\$) UNIVERSIDAD	MONTO (\$) BENEFICIO FISCAL		
U. DE CHILE	ACADÉMICO	290	1085	27%	3.826.256.678	3.056.375.918		
	DIRECTIVO	36	61	59%	875.583.695	579.649.168		
	PROFESIONAL	81	187	43%	1.006.127.657	1.409.845.082		
	TÉCNICO	125	219	57%	816.242.929	1.045.551.403		
	ADMINISTRATIVO	147	299	49%	1.167.622.950	1.228.754.451		
	AUXILIAR	90	185	49%	390.868.505	717.396.225		
<b>SUBTOTAL</b>		<b>769</b>	<b>2036</b>	<b>38%</b>	<b>8.082.702.414</b>	<b>8.037.572.248</b>		
U. DE SANTIAGO	ACADÉMICO	121	370	33%	1.832.200.608	1.424.015.977		
	DIRECTIVO	0	10	0%	-	-		
	PROFESIONAL	28	67	42%	341.145.234	379.201.014		
	TÉCNICO	17	49	35%	118.994.313	126.113.183		

	ADMINISTRATIVO	82	103	80%	503.888.388	649.998.341
	AUXILIAR	11	29	38%	55.656.031	77.507.810
<b>SUBTOTAL</b>		<b>259</b>	<b>628</b>	<b>41%</b>	<b>2.851.884.574</b>	<b>2.656.836.324</b>
<b>U. TEC. METROPOLITANA</b>	ACADÉMICO	56	137	41%	902.215.328	549.800.348
	DIRECTIVO	5	1	500%	115.630.361	39.271.029
	PROFESIONAL	4	10	40%	60.084.486	79.191.358
	TÉCNICO	1	1	100%	6.638.401	8.295.217
	ADMINISTRATIVO	9	27	33%	67.043.834	58.820.900
	AUXILIAR	13	16	81%	68.561.075	108.141.891
<b>SUBTOTAL</b>		<b>88</b>	<b>192</b>	<b>46%</b>	<b>1.220.173.485</b>	<b>843.520.744</b>
<b>U. METR. DE CS. DE LA EDUCACION</b>	ACADÉMICO	85	133	64%	1.550.001.932	1.219.198.027
	DIRECTIVO	1	16	6%	16.824.839	19.659.871
	PROFESIONAL	9	11	82%	127.465.824	160.091.089
	TÉCNICO	4	6	67%	31.856.115	33.807.390
	ADMINISTRATIVO	14	26	54%	106.195.069	111.373.067
	AUXILIAR	20	21	95%	100.266.091	141.137.541
<b>SUBTOTAL</b>		<b>133</b>	<b>213</b>	<b>62%</b>	<b>1.932.609.870</b>	<b>1.685.266.985</b>
<b>U. DE TALCA</b>	ACADÉMICO	6	35	17%	172.840.606	109.144.958
	DIRECTIVO	2	2	100%	26.324.812	39.833.674
	PROFESIONAL	3	7	43%	35.283.283	43.954.884
	TÉCNICO	0	3	0%	-	-
	ADMINISTRATIVO	5	11	45%	32.225.512	41.669.988
	AUXILIAR	3	6	50%	15.723.961	24.950.416
<b>SUBTOTAL</b>		<b>19</b>	<b>64</b>	<b>30%</b>	<b>282.398.174</b>	<b>259.553.920</b>
<b>U. DEL BÍO BÍO</b>	ACADÉMICO	32	133	24%	440.527.772	416.280.812
	DIRECTIVO	4	4	100%	69.357.651	78.542.057
	PROFESIONAL	8	11	73%	73.605.279	138.378.504
	TÉCNICO	14	32	44%	76.270.472	112.870.791
	ADMINISTRATIVO	6	18	33%	35.998.457	61.389.364
	AUXILIAR	14	22	64%	63.334.997	108.201.341
<b>SUBTOTAL</b>		<b>78</b>	<b>220</b>	<b>35%</b>	<b>759.094.628</b>	<b>915.662.869</b>
<b>U. DE LA FRONTERA</b>	ACADÉMICO	75	163	46%	1.208.831.724	917.561.619
	DIRECTIVO	2	9	22%	41.970.588	20.046.718
	PROFESIONAL	9	13	69%	95.943.427	129.505.616
	TÉCNICO	11	14	79%	75.023.740	77.910.875
	ADMINISTRATIVO	20	17	118%	109.251.505	176.781.795
	AUXILIAR	7	5	140%	24.667.830	50.199.274
<b>SUBTOTAL</b>		<b>124</b>	<b>221</b>	<b>56%</b>	<b>1.555.688.814</b>	<b>1.372.005.898</b>
<b>UNIVERSIDAD</b>	<b>Estamento</b>	<b>CANTIDAD REAL</b>	<b>CANTIDAD ESTIMADA</b>	<b>% AVANCE</b>	<b>MONTO (\$) UNIVERSIDAD</b>	<b>MONTO (\$) BENEFICIO FISCAL</b>
<b>U. DE LOS LAGOS</b>	ACADÉMICO	46	53	87%	687.238.367	572.692.739
	DIRECTIVO	0	0	Sin Estimación	-	-
	PROFESIONAL	1	5	20%	12.118.568	19.635.514
	TÉCNICO	8	14	57%	37.139.201	66.907.742
	ADMINISTRATIVO	7	5	140%	44.299.662	58.862.062
	AUXILIAR	5	7	71%	20.909.999	41.476.086
<b>SUBTOTAL</b>		<b>67</b>	<b>84</b>	<b>80%</b>	<b>801.705.797</b>	<b>759.574.144</b>
<b>U. DE MAGALLANES</b>	ACADÉMICO	8	30	27%	130.376.840	98.569.907
	DIRECTIVO	1	6	17%	19.122.730	19.659.871
	PROFESIONAL	1	3	33%	7.441.192	19.635.514
	TÉCNICO	0	2	0%	-	-
	ADMINISTRATIVO	3	17	18%	13.149.895	20.989.488
	AUXILIAR	6	3	200%	23.575.134	42.201.077
<b>SUBTOTAL</b>		<b>19</b>	<b>61</b>	<b>31%</b>	<b>193.665.791</b>	<b>201.055.857</b>
<b>TOTALES</b>		<b>CANTIDAD REAL</b>	<b>CANTIDAD ESTIMADA</b>	<b>% AVANCE</b>	<b>MONTO (\$) UNIVERSIDAD</b>	<b>MONTO (\$) BENEFICIO FISCAL</b>
		<b>2.079</b>	<b>4.696</b>	<b>44,27%</b>	<b>23.490.754.989</b>	<b>22.206.985.976</b>
34,9%	ACADÉMICO	1.002	2.755	36,37%	14.904.179.503	11.606.082.907
	DIRECTIVO	55	128	42,97%	1.256.635.009	835.982.130
43,9%	PROFESIONAL	176	378	46,56%	2.143.365.131	2.917.120.189
55,7%	TÉCNICO	202	379	53,30%	1.299.237.792	1.613.059.813
	ADMINISTRATIVO	382	663	57,62%	2.735.026.432	3.214.039.781
	AUXILIAR	262	393	66,67%	1.152.311.122	2.020.701.156

Casos Ley 20.486

Estamento	CANTIDAD REAL	CANTIDAD ESTIMADA	% AVANCE	MONTO (\$) UNIVERSIDAD	MONTO (\$) BENEFICIO FISCAL
ACADÉMICO	5	2.755	0,18%	74.399.264	69.579.332
DIRECTIVO	-	128	0,00%		
PROFESIONAL	1	378	0,26%	9.137.513	9.277.244
TÉCNICO	-	379	0,00%		
ADMINISTRATIVO	-	663	0,00%		
AUXILIAR	-	393	0,00%		
<b>Totales</b>	<b>6</b>	<b>7.890</b>	<b>0,08%</b>	<b>83.536.777</b>	<b>78.856.576</b>